

Rockford Mass Transit District (RMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	

Service Area Statistics

Square Miles	116
Population	216,338

Service Consumption

Annual Passenger Miles	5,167,997
Annual Unlinked Trips	1,366,416
Average Weekday Unlinked Trips	4,906
Average Saturday Unlinked Trips	2,012
Average Sunday Unlinked Trips	552

Service Supplied

Annual Vehicle Revenue Miles	1,658,702
Annual Vehicle Revenue Hours	122,950
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	72
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$949,511

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$949,511
Local Funds	(18%)	1,550,830
State Funds	(54%)	4,734,986
Federal Assistance	(17%)	1,497,469
Other Funds	(1%)	89,307

Total Operating Funds Expended \$8,822,103

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	44,211
Federal Assistance	(80%)	176,843
Other Funds	(0%)	0

Total Capital Funds Expended \$221,054

Summary of Operating Expenses

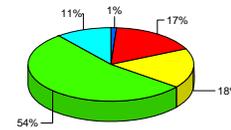
Salary, Wages and Benefits	\$6,649,636
Materials and Supplies	854,522
Purchased Transportation	169,756
Other Operating Expenses	1,141,485
Total Operating Expenses	\$8,815,399

Reconciling Cash Expenditures \$6,707

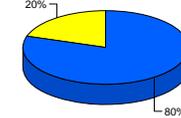
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$11,289	\$10,792	\$70,041	\$92,122
Demand Response	13	5	\$0	\$106,162	\$22,770	\$0	\$128,932
Total	40	5	\$0	\$117,451	\$33,562	\$70,041	\$221,054

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,340,952	\$742,966	\$92,122	4,385,792	1,242,203	1,249,102	93,253	0.0	39	8.3	27	1.29	44%
Demand Response	\$1,474,447	\$206,545	\$128,932	782,205	416,499	117,314	29,697	N/A	33	8.3	18	N/A	83%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.91
Demand Response	\$3.54

Operating Expense per Vehicle Revenue Hour

Bus	\$78.72
Demand Response	\$49.65

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.67
Demand Response	\$1.88

Operating Expense per Unlinked Passenger Trip

Bus	\$5.88
Demand Response	\$12.57

Service Effectiveness

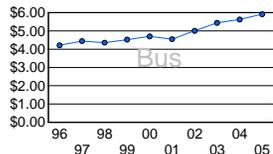
Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.01
Demand Response	0.28

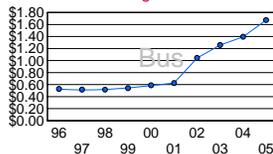
Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	13.39
Demand Response	3.95

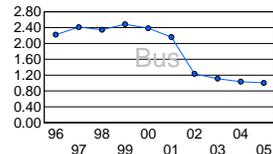
Operating Expenses per Vehicle Revenue Mile



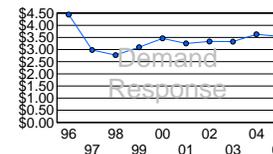
Operating Expenses per Passenger Mile



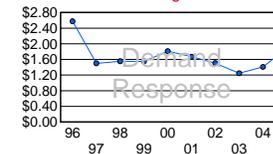
Unlinked Passenger Trips per Vehicle Revenue Mile



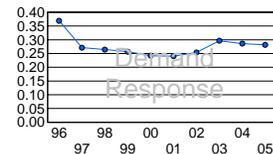
Operating Expenses per Vehicle Revenue Hour



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately